

Wellbeing Services County of Vantaa and Kerava budgeting tool for Research Council of Finland

<https://www.aka.fi/tutkimusrahoitus/pae-rahoitusta/haut/>  
<https://www.aka.fi/en/research-funding/apply-for-funding/calls-for-applications/>

PI: Minna Elomaa-Krapu  
 Proffs center: Konsensipalvelut  
 Commitment issuer at the site of research (SARA Online Services):  
 Academy Program: 2026yhteiskäyttöiset tutkimusinfrastruktuurit  
 Project title:  
 Funding period: 1.1.2027-31.12.2029  
 Project controller: Anna-Maria Rämö  
 Date:

Effective working hours (%)	87.5 %
Indirect employee costs (%)	50%
Overheads share (%)	20%
Other costs include VAT:	NO

You can use this template to budget the Research Council of Finland fundings. Fill in numbers in the yellow cells.  
 Huom. 2.5%/vuosi palkankorotus huomioitu  
 Salaries: add months (max 11 / year) and monthly salary (without indirect costs).  
 PI budgets 1.5 months/year for project management (FMed and HILIFE: not mandatory for FIRI).  
 Other costs including VAT!  
 Also **Noted** SARA Online Services "Other than Academy funding, total" means own funding (30 %), no other existing or future funding. Only add the sums of row 56 to SARA Online Services.

Salaries (e.g.)	2026 (s.k. ->)		2027		2028		2029		20 XX		20 XX (<-s.k.)		Total
	months	€	months	€	months	€	months	€	months	€	months	€	
FRIDA MUUTTAA nimikkeet vielä													
Academy Research Fellow or PI			0	0	0.0	0	0.0	0					
Professor / Senior Medical Officer		10,500	6.0	10,763	6.0	11,022	6.0	11,307					
Professor / Senior Medical Officer			0.0	0	0.0	0	0.0	0					
Postdoctoral Researcher				0		0		0					
Researcher / data-scientist WP1		6,776	9.0	6,945	8.0	7,119		7,297					
Researcher / data-analyst WP2 apotti + ristimappaus		6,776	11.0	6,945	11.0	7,119	11.0	7,297					
biobios merzi Nöggrenare forskning vad de gör?													
Researcher / (post-doc)		6,776	11.0	6,945	11.0	7,119	11.0	7,297					

Minna ehkä ei  
 Frida 50% ehkä vähemmän  
 Kimi 20% ehkä ei

palkkoissa huomioitu 8% työkokemuksia Eلسا Lipsanen

Henkilöstökulu hankehiöstö, Sarassa hieman eriläinen jaettelu  
 esim. Minna jne menee alarajaan sarassa ovi / kuvakaappaus malli Pipatta

Salaries, total (effective)			244,897	244,790	199,831	0	0	689,518
Indirect employee costs			122,449	122,395	99,916	0	0	344,760
Total overheads share			73,469	73,437	59,949	0	0	206,855

Other costs	NÄMÄ TÄRKEÄT											
Materials			20,000	20,000	20,000			60,000	supporting software			
Equipment			60,000	60,000	60,000			180,000	kapasiteettikulut			
Service: Projektipäällikkö (management and technical development expert)			710,000	715,000	720,000			645,000	ekana vuonna benchmarkausmatkat, viimeisenä uudestaan pienemmällä ryhmällä + mainostaminen skaalautta varten.			
Travel expenses			20,000	10,000	15,000			45,000	ylläpitäviin menoihin, alustat, ostot, + +10,000 viestintä ei webpage first set up, sitten sisältyy Majjan työpanokseen, sekä tilint.			
Other costs			20,000	10,000	10,000			40,000				
<b>Other costs, total</b>			<b>330,000</b>	<b>315,000</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>970,000</b>				
<b>Total costs</b>			<b>770,815</b>	<b>755,622</b>	<b>684,696</b>	<b>0</b>	<b>0</b>	<b>2,211,133</b>				
Own funding	30%		30%	30%	30%	30%	30%	30%				
			231,245	226,687	205,409	0	0	663,340				
Research Council of Finland funding percentage:	70%		70%	70%	70%	70%	70%	70%				
Research Council of Finland in euros			599,571	528,935	479,287	0	0	1,547,793				

Department's point of view / Direct expenses								
Direct expenses								
salaries and indirect employee costs	0		367,346	367,185	299,747	0	0	1,034,278
other direct costs	0		280,000	315,000	325,000	0	0	970,000
<b>Total</b>	0		<b>697,346</b>	<b>682,185</b>	<b>624,747</b>	<b>0</b>	<b>0</b>	<b>2,004,278</b>
Net impact on host unit's finances	€	0	-157,776	-153,250	-145,460	0	0	-456,485
	%	0.00	-29.24	-28.97	-30.35	0.00	0.00	-29.49

## Budget table

	2026 (x.x. ->)	2027	2028	2029	20 XX	20 XX (<- x.x.)	Total
Salaries	0	244,897	244,790	199,831	0	0	689,518
Indirect employee costs	0	122,449	122,395	99,916	0	0	344,760
Total overheads share	0	73,469	73,437	59,949	0	0	206,855
Materials	0	20,000	20,000	20,000	0	0	60,000
Equipments	0	60,000	60,000	60,000	0	0	180,000
Services	0	210,000	215,000	220,000	0	0	645,000
Travel expences	0	20,000	10,000	15,000	0	0	45,000
Other costs	0	20,000	10,000	10,000	0	0	40,000
<b>Total costs</b>	0	770,815	755,622	684,696	0	0	<b>2,211,133</b>
of which 70 % is applied from the Academy							<b>1,547,793</b>

## Kokonaiskustannusmallin DEMO / Full cost model DEMO

Tässä demossa näkyvät ensimmäiselle välilehdelle syöttämäsi luvut.  
This is a demo with the numbers that you filled in on the first sheet.

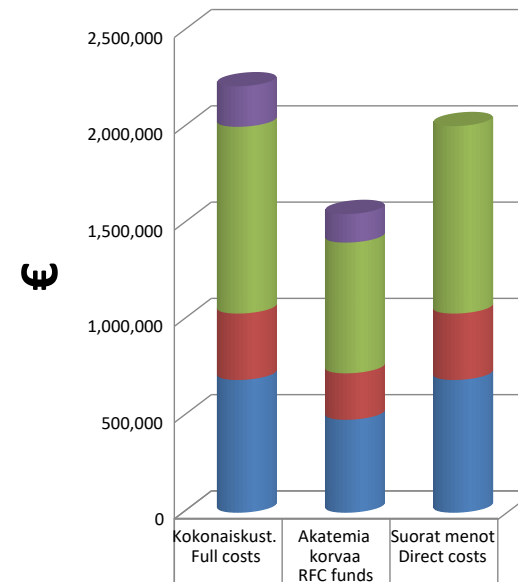
Yk-prosentti / overhead %	20%
Rahoitusprosentti / funding %	70%

	Kokonaiskust. Full costs	Akatemia korvaa RFC funds	Suorat menot Direct costs
Teholliset palkat / salaries (effective)	689,518	482,663	689,518
Henkilösivukulut / indirect employee costs	344,760	241,332	344,760
Muut kustannukset / other costs	970,000	679,000	970,000
Yk-osuus / overhead	206,855	144,799	

<b>Total</b>	<b>2,211,133</b>	<b>1,547,793</b>	<b>2,004,278</b>
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Nettovaikutus taustayksikön perusrahoitukseen Net impact on host unit's finances	-456,485
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## kokonaiskustannukset vs. rahoitus full costs vs. funding



	Kokonaiskust. Full costs	Akatemia korvaa RFC funds	Suorat menot Direct costs
Yk-osuus / overhead	206,855	144,799	
Muut kustannukset / other costs	970,000	679,000	970,000
Henkilösivukulut / indirect employee costs	344,760	241,332	344,760
Teholliset palkat / salaries (effective)	689,518	482,663	689,518